

Ikhtisar Keuangan  
Financial Highlights

Angka-angka pada seluruh tabel & grafik menggunakan notasi Inggris  
Dalam jutaan Rupiah, kecuali laba bersih per saham, data saham dan rasio keuangan

Numerical notation in all tables & graphics are in English  
In million Rp, except for earning per share, share data and financial ratio

KETERANGAN	2010	2009	2008	2007	2006	DESCRIPTION
<b>LAPORAN LABA RUGI</b>						<b>PROFIT AND LOSS</b>
Pendapatan	<b>1,692,687</b>	<b>1,332,371</b>	<b>1,303,221</b>	<b>1,347,518</b>	<b>1,185,718</b>	Revenues
Penjualan bersih	1,301,434	956,451	932,525	990,325	869,449	Net sales
Pendapatan usaha	391,253	375,920	370,696	357,193	316,269	Operating revenues
Laba kotor	734,702	599,306	598,971	583,130	519,368	Gross profit
EBITDA	386,733	325,382	324,794	378,264	351,978	EBITDA
Laba usaha	341,819	283,837	290,999	348,238	302,009	Operating profit
Laba dari aktivitas normal	257,960	136,328	202,219	167,961	94,387	Profit from normal activities
Laba bersih	257,960	136,328	202,219	167,961	572,100	Net profit
Jumlah rata-rata saham yang beredar (dalam jutaan)	15,166	6,794	6,556	6,416	3,464	Average outstanding shares (in million)
Laba per saham (dalam Rp)						Earning per share (in Rp)
Laba usaha	23	42	44	54	87	Operating profit
Laba bersih	17	20	31	26	165	Net profit
<b>NERACA</b>						<b>BALANCE SHEET</b>
Aset	<b>9,378,342</b>	<b>8,553,946</b>	<b>8,108,443</b>	<b>7,484,109</b>	<b>5,156,691</b>	Assets
Kas dan setara kas	2,235,938	2,009,262	2,464,341	2,289,226	759,944	Cash and its equivalents
Investasi	136,304	376,090	182,360	216,378	39,792	Investments
Persediaan - Aset pengembangan real estat	2,149,993	2,070,733	1,877,790	1,886,372	2,073,341	Inventories - Real estate development assets
Tanah untuk pengembangan	1,728,722	1,630,788	1,486,865	1,698,345	894,520	Land for development
Properti investasi	398,986	421,953	434,374	447,133	-	Investment properties
Aset tetap	2,012,890	1,524,697	1,288,806	738,848	1,105,296	Fixed assets
Lainnya	715,509	520,423	373,907	207,807	283,798	Other assets
Kewajiban	<b>2,126,198</b>	<b>1,592,921</b>	<b>1,507,525</b>	<b>1,276,670</b>	<b>1,306,849</b>	Liabilities
Pinjaman	282,159	125,028	175,828	171,692	215,221	Debts
Uang muka pelanggan	1,286,521	995,810	931,640	662,787	810,024	Advances from customers
Lainnya	557,518	472,083	400,057	442,191	281,604	Other liabilities
Hak minoritas	<b>2,347,108</b>	<b>2,313,850</b>	<b>2,603,150</b>	<b>2,419,966</b>	<b>1,005,018</b>	Minority interests
Ekuitas - bersih	<b>4,905,036</b>	<b>4,647,176</b>	<b>3,997,769</b>	<b>3,787,473</b>	<b>2,844,824</b>	Equity - net
Modal saham	3,791,454	3,791,454	3,278,374	3,270,298	3,184,819	Capital stock
Surplus (Defisit)	207,726	(50,133)	(186,460)	(388,680)	(556,641)	Surplus (Deficits)
Lainnya	905,856	905,855	905,855	905,855	216,646	Others
<b>RASIO KEUANGAN</b>						<b>FINANCIAL RATIO</b>

Marjin laba kotor	43.4%	45.0%	46.0%	43.3%	43.8%	Gross profit margin
Marjin laba usaha	20.2%	21.3%	22.3%	25.8%	25.5%	Operating profit margin
Marjin laba bersih	15.2%	10.2%	15.5%	12.5%	48.2%	Net profit margin
Pinjaman terhadap ekuitas	5.8%	2.7%	4.4%	4.5%	7.6%	Debt to equity
Pinjaman terhadap aset	3.0%	1.5%	2.2%	2.3%	4.2%	Debt to assets
Laba bersih terhadap ekuitas	5.3%	2.9%	5.1%	4.4%	20.1%	Return on equity
Laba bersih terhadap aset	2.8%	1.6%	2.5%	2.2%	11.1%	Return on assets
Kapitalisasi pasar (dalam jutaan Rp)	5,308,036	3,677,710	1,206,442	5,821,131	4,840,924	Market capitalization (in million Rp)
Harga saham terhadap nilai buku per saham	1.08	0.79	0.30	1.54	1.70	Price to book value
Harga saham terhadap laba per saham	20.59	24.25	5.97	34.00	4.60	Price earnings
Jumlah saham beredar	15,166	7,583	6,557	6,541	6,370	