

# IKHTISAR KEUANGAN

## FINANCIAL HIGHLIGHTS

Angka-angka pada seluruh tabel & grafik menggunakan notasi Inggris

Numerical notation in all tables & graphics are in English

Dalam jutaan rupiah,  
kecuali laba bersih per saham, data saham dan rasio keuangan

In million rupiah,  
except for earnings per share, share data and financial ratio

Keterangan	2008	2007	2006	2005	2004	Description
<b>Laporan Laba Rugi</b>						<b>Profit and Loss</b>
Pendapatan	1,303,221	1,347,518	1,185,718	1,049,896	738,597	Revenues
Laba kotor	621,638	595,277	534,420	486,191	362,782	Gross profit
EBITDA	340,302	381,317	336,927	275,718	178,879	EBITDA
Laba usaha	290,999	336,091	286,957	235,486	145,102	Operating profit
Laba (rugi) aktivitas normal*	202,219	167,961	94,387	79,231	(233,401)	Profit (loss) from normal activities*
Laba (rugi) bersih	202,219	167,961	572,100	79,231	(219,274)	Net profit (loss)
Jumlah rata-rata saham yang beredar (dalam jutaan)	6,556	6,416	3,464	1,613	1,613	Average outstanding shares (in million)
Laba per saham (dalam Rp)						Earning per share (in Rp)
Laba usaha	44	52	83	146	90	Operating profit
Laba (rugi) bersih	31	26	165	49	(136)	Net profit (loss)
<b>Neraca</b>						<b>Balance Sheets</b>
Aktiva	8,108,443	7,484,109	5,156,691	5,306,703	4,958,684	Assets
Kewajiban						Liabilities
Pinjaman	175,828	171,692	215,221	3,215,820	3,393,607	Debts
Lainnya	1,331,696	1,104,977	1,091,628	1,273,217	1,010,719	Others
Hak minoritas	2,603,150	2,419,966	1,005,018	914,094	778,632	Minority interests
Ekuitas - bersih	3,997,769	3,787,473	2,844,824	(96,428)	(224,274)	Equity - net
<b>Rasio Keuangan</b>						<b>Financial Ratios</b>
Marjin laba kotor	47.7%	44.2%	45.1%	46.3%	49.1%	Gross profit margin
Marjin laba usaha	22.3	24.9%	24.2%	22.4%	19.6%	Operating profit margin
Marjin laba (rugi) bersih	15.5	12.5%	48.2%	7.5%	-29.7%	Net profit (loss) margin
Laba (rugi) bersih terhadap ekuitas	5.1	4.4%	20.1%	-82.2%	97.8%	Return on equity
Laba (rugi) bersih terhadap aset	2.5	2.2%	11.1%	1.5%	-4.4%	Return on assets
Pinjaman terhadap ekuitas	4.4%	4.5%	7.6%	-	-	Debts to equity
Pinjaman terhadap aset	2.2%	2.3%	4.2%	60.6%	68.4%	Debts to assets

\*Tidak termasuk laba luar usaha  
Excluding extraordinary gain.