

Angka-angka pada seluruh tabel & grafik menggunakan notasi Inggris

Numeric notation in all tables & graphics are in English

Dalam jutaan rupiah,
kecuali laba bersih per saham dan rasio keuangan

In millions of rupiah,
except for earnings per share and financial ratios

	2004	2003*)	2002	2001	2000*)	
Laporan Laba Rugi						Statement of Income
Pendapatan	738,597	591,326	447,119	329,419	268,102	Revenues
Laba kotor	362,782	283,917	179,189	190,785	134,476	Gross profit
Laba usaha	145,102	108,701	42,899	41,877	11,862	Income from operations
Laba (rugi) bersih	(219,274)	108,157	813,596	(586,594)	(734,057)	Net income (loss)
Laba per saham (dalam Rp)						Earnings per share (in Rp)
Laba usaha	90	67	27	26	7	Income from operations
Laba (rugi) bersih	(136)	67	505	(366)	(455)	Net income (loss)
Aktiva						Assets
Persediaan dan tanah yang belum dikembangkan	3,614,489	3,457,164	3,439,266	3,466,177	3,374,074	Inventories and land for development
Aktiva tetap dan penyertaan saham	951,082	947,701	986,532	1,015,039	1,028,234	Fixed assets and investments in shares of stock
Aktiva lainnya	393,113	303,562	315,117	544,406	445,448	Other assets
Jumlah Aktiva	4,958,684	4,708,427	4,740,915	5,025,622	4,847,756	Total Assets
Kewajiban dan Ekuitas (Defisiensi Modal)						Liabilities and Stockholders' Equity (Capital Deficiency)
Hutang bank, obligasi, sewa guna usaha, wesel, dan pinjaman lainnya (Hutang)	2,691,747	2,787,673	2,894,949	3,855,032	3,570,745	Bank loans, bonds payable, obligations under capital lease, notes payable and other debts (Debt)
Kewajiban lainnya	1,712,579	1,278,916	1,349,739	2,110,396	1,647,725	Other liabilities
Jumlah kewajiban	4,404,326	4,066,589	4,244,688	5,965,428	5,218,470	Total Liabilities
Hak minoritas	778,632	601,302	424,135	80,724	21,330	Minority Interest
Jumlah Ekuitas (Defisiensi Modal)	(224,274)	40,536	72,092	(1,020,530)	(392,044)	Total Stockholders' Equity (Capital Deficiency)
Rasio Keuangan						Financial Ratios
Laba (rugi) bersih terhadap ekuitas (%)	97.8	266.8	1,128.6	57.5	187.2	Return on equity (%)
Laba (rugi) bersih terhadap jumlah aktiva (%)	(4.4)	2.3	17.2	(11.7)	(15.1)	Return on assets (%)
Kewajiban terhadap ekuitas	(19.6)	100.3	58.9	(5.8)	(13.3)	Liabilities to equity
Kewajiban terhadap jumlah aktiva	0.9	0.9	0.9	1.2	1.1	Liabilities to assets
Hutang terhadap ekuitas	(12.0)	68.8	40.2	(3.8)	(9.1)	Debts to equity
Hutang terhadap jumlah aktiva	0.5	0.6	0.6	0.8	0.7	Debts to assets
Marjin laba kotor (%)	49.1	48.0	40.1	57.9	50.2	Gross profit margin (%)
Marjin laba usaha (%)	19.6	18.4	9.6	12.7	4.4	Operating profit margin (%)
Marjin laba bersih (%)	(29.7)	18.3	182.0	(178.1)	(273.8)	Net profit margin (%)

*) Disajikan kembali/restated